BRUHATH BANGALORE MAHANAGARA PALIKE

Project Division

Comparitive Statement

Name of Work:	Improvements, Restoration to roads and drains at Dasarahalli, Saraipalya and Rachenahalli Surrounding Areas in ward no. 06
Estimate Amount:-	Rs 1500.00 LAKHS
Name of Contractor:-	Sri. Puttaswamy Gowda, # 36/K, 1st A Cross, 3rd Main, VHBCS, Nagarbhavi, 9th Block, Bangalore-72
Approved amount:-	126905290.00
Tender premium:-	+1% (Above)

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Qty	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt		excess amount	Savings amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Removing and refixing stone slabs of drains and pointing in CM (1:3) (P.No-27,I No-5.33,KPWD SR 2018-19)	Sqm	3157.11	105.00	331496.55	3156.62	3156.62	105.00	331446.00	0.00	105.00	0.00	331446.00	0.00	50.55	
2	KSRRB 300-1. Earthwork excavation by manual means for roads, drains & similar works in ordinary soil excavated surface levelled and sides neatly dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specifications(I No-19.1, P No-143), 10km lead	Cum	8670.96	220.00	1907611.20	8669.62	8669.62	220.00	1907316.00	0.00	220.00	0.00	1907316.00	0.00	295.20	
3	Providing granite slabs of selected quality roughly dressed and fixed in cement mortar (1:6) including fixing curing etc., complete (P.No-27,I No-5.31.1, KPWD SR 2018-19), 7.5cms thick	Sqm	2104.74	700.00	1473318.00	2104.04	2104.04	700.00	1472825.00	0.00	700.00	0.00	1472825.00	0.00	493.00	
4	KSRB 4-1.2 : Providing and laying in position plain cement concrete of Mix 1:3:6 with OPC @ 220kgs, with 40mm and down size graded granite metal coarse aggregates @0.892cum and fine aggregates @ 0.465cum machine mixed, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation including cost of all materials, labour, HOM curing complete as per specifications. (P.No-13,I No-4.2,KPWD SR 2018-19)	Cum	570.06	5500.00	3135330.00	569.49	569.49	5500.00	3132195.00	0.00	5500.00	0.00	3132195.00	0.00	3135.00	
5	Providing and laying plain/reinforced cement concrete for side drains using M20 nominal mix concrete with OPC at 300 kgs. with 20mm and down size granite metal coarse aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom including centering, shuttering, cost of materials, HOM of machinery, curing etc., complete excluding cost of steel as per MORTH specification No. 1500, 1700, 2200. including cost of materials, labour, HOM complete as per specificationsdo- Wall & bottom thickness 15cm (I No-37.59.2,P No-271,KPWD SR 2018-19)	Cum	1188.35	7000.00	8318450.00	1187.59	1187.59	7000.00	8313102.00	0.00	7000.00	0.00	8313102.00	0.00	5348.00	
6	KSRRB M2200-6. Providing T.M.T. steel reinforcement for R.C.C. work including straightening, cutting, bending, hooking, placing in position, lapping and/or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per disign (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM complete as per specification.(I No-28.8.2,P No-229)	MT	76.47	72500.00	5544075.00	76.42	76.42	72500.00	5540105.00	0.00	72500.00	0.00	5540105.00	0.00	3970.00	
7	Providing and Fixing pre cast covering Slab 100mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of alll materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete.As per Engineer incharge. (Data Rate)	Sqm	2751.00	2000.00	5502000.00	2749.23	2749.23	2000.00	5498460.00	0.00	2000.00	0.00	5498460.00	0.00	3540.00	
8	Providing and Fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of alll materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete.As per Engineer incharge. (Data Rate)	Sqm	400.80	5000.00	2004000.00	400.11	400.11	5000.00	2000550.00	0.00	5000.00	0.00	2000550.00	0.00	3450.00	
9	KSRRB M300-14. Excavation for roadwork in all types of soil by mechanical means including cutting and loading to tippers, trimming bottom and side slopes, in accordance with requirements of lines, grades and cross sections, and transportation with a lead of 1.00 km and complete as per specifications MORTH Specificatio MORTH Specification No.301Loading and unloading with 10km lead= (I No-19.14,P No-143,KPWD SR 2018-19), 10kms lead	Cum	10974.66	50.00	548733.00	10972.59	10972.59	50.00	548630.00	0.00	50.00	0.00	548630.00	0.00	103.00	

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Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Qty	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt		excess amount	Savings amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	KSRRB 300-46. Scarifying by mechanical means stone metal crust 50mm to 100mm thick by along with 20mm premix carpet / surface dressing and stacking of old serviceable materials including cost of all labour charges, HOM complete as per specifications (P.No-146,I No-19.52)	Sqm	49195.20	30.00	1475856.00	49184.42	49184.42	30.00	1475533.00	0.00	30.00	0.00	1475533.00	0.00	323.00	
11	Providing, laying, spreading and compacting Stone dust / Grit 4.75 mm to 0.075 mm specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers. (P.No-II,Sl No-45)	Cum	6026.94	900.00	5424246.00	6026.56	6026.56	900.00	5423904.00	0.00	900.00	0.00	5423904.00	0.00	342.00	
12	KSRRB M400-17. Providing, laying, spreading and compacting cushed stone aggregates of granite / trap / basalt to **wet mix macadam** specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications Qty upto 125%	Cum	19751.74	2150.00	42466241.00	21662.92	21662.92	2150.00	46575281.00	0.00	2150.00	0.00	46575281.00	4109040.00	0.00	
13	KSRRB M500-6. Providing and applying primer coat with S.S. bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specifications Clause 502 of MORTH V revision(P.No-158,I No-21.6), issue rate dated 03-01-2020	Sqm	85777.40	28.00	2401767.20	64272.97	64272.97	28.00	1799644.00	0.00	28.00	0.00	1799644.00	0.00	602123.20	
14	KSRRB 500-2. Cleaning the existing black topped surface with brooms, soft brushes and finally dusting with old gunny bags and / or compressed air to receive bituminous treatment including cost of all materials, labour, HOM complete as per specifications. (P.No-158,I No-21.2,KPWD SR 2018-19)	Sqm	17987.00	10.00	179870.00	6066.86	6066.86	10.00	60669.00	0.00	10.00	0.00	60669.00	0.00	119201.00	
15	KSRRB 500-7. Providing and applying tack coat using 80/100 grade bitumen(VG10) on the prepared black topped surfaces at 2.5 kg per 10 sqm, heating bitumen in boiler fitted with spray set (excluding cleaning of road surface) including cost of all materials, labour, HOM complete as per specifications (P.No-161,I No-21.7) issue rate dated 03-01-2020	Sqm	39599.37	13.00	514791.81	38811.65	38811.65	13.00	504552.00	0.00	13.00	0.00	504552.00	0.00	10239.81	
16	KSRRB M500-17. Providing and laying dense graded bituminous macadam using crushed aggregates of specified grading, premixed with VG30 grade bituminous binder and, transporting the hot mix to work site, laying to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction in all respects complete as per specifications Clause 505 of MORTH V revisionusing 40/60 TPH capacity H.M.P. with Mechanical paver Gr-II (50 mm to 75 mm) with 4.5 % VG-30 Bitumen (P.No-160,I No-21.17.6), issue rate dated 03-01-2020	Cum	575.74	7000.00	4030180.00	279.61	279.61	7000.00	1957299.00	0.00	7000.00	0.00	1957299.00	0.00	2072881.00	
17	Providing and laying bituminous concrete **40mm** thick with hot mix plant, using crushed aggregates of specified grading, premixed with bituminous binder and filler, transporting the hot mix to work site, laying with a paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction in all respects complete as per specifications. Clause 507 of MORTH V revision as per IRC SP-53-2015. using 40-60 TPH capacity HMP with mechanical paver grading II (30-45mm) with 5.4 % of modified bituminus binder consisting of 4.97% of VG-30 bitumen (60/70 grade) and 0.43% of plastomeric thermoplastics (waste plastic)(P.No-171,I No-21.78.12), issue rate dated 03-01-2020	Cum	4150.58	8000.00	33204640.00	3906.09	3906.09	8000.00	31248693.00	0.00	8000.00	0.00	31248693.00	0.00	1955947.00	
18	KSRRB M800-13.Road Marking with Hot Applied Thermoplastic Compound with Reflectrising Glass Beads on Bituminous Surface/ Concrete Surface: Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads at 250 gms per sqm area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35 standards specified. The finished surface to be level, uniform and free from streaks and holes complete as per specifications. MORTH Specification No. 803(P.No-182,I No-24.15)	Sqm	3373.30	450.00	1517985.09	3185.40	3185.40	450.00	1433430.00	0.00	450.00	0.00	1433430.00	0.00	84555.09	

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Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Qty	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt		excess amount	Savings amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
19	KSRRB M200-24. Dismantling of cement concrete pavement by mechanical means using pneumatic tools, breaking to pieces not exceeding 0.02 cum in volume and stock piling at designated locations and disposal of dismantled materials upto a lead of 1000 metrers, stacking serviceable and unserviceable materials seperately complete as per specifications. MORTH Specification No. 202 (1 No-18.47 P No-140)	Cum	1076.70	941.41	1013616.15	1076.12	1076.12	941.41	1013071.00	0.00	941.41	0.00	1013071.00	0.00	545.15	
20	KSRRB M600-1.Providing and Constructing dry lean cement concrete mix CC 1:5:10 base with OPC 25mm and down size graded granite metal coarse aggregate at 0.86cum and fine aggregates @0.58cum over a prepared sub-base, coarse and fine aggregate conforming to IS: 383-2016,aggregate cement ratio not to exceed 15:1, Aggregate gradation after blending to be as per Table 600-1,optimum moisture content to be determined during trial length construction, concrete strength not to be less than 10 Mpa at 7 days, mixed in a batching plant, transported to site, laid with a paver, compacting with 8-10 tonnes vibratory roller, finishing and curing complete as per specifications. Clause 601of MORTH V Revision and IS 456 Table-5, with OPC at 150 kg/cum and coarse aggregate 0.86cum, fine aggregate 0.58cum using Concrete Batch mix Plant at 75 cum/hr capacity with Slip form paver with electronic sensor.	Cum	646.02	3900.00	2519478.00	645.99	645.99	3900.00	2519361.00	0.00	3900.00	0.00	2519361.00	0.00	117.00	
21	Constructing un-reinforced, plain cement concrete for pavements using Grade concrete M30 with OPC at 360 kg/cum and coarse aggregate 0.69cum, fine aggregate 0.46cum. over a prepared base with OPC coarse aggregate at 0.69 cum, fine aggregates at 0.46 cum,Coarse and fine aggregate conforming to IS.383-2016, with Superplastizer at 3 lts conforming to IS 9103-2008. mixed in a concrete mixer of not less than 0.6 cum capacity and appropriate weigh batcher as per approved mix design, laid in approved fixed side form work (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the form work as per drawing). & Spreading the concrete with shovels, rackers compacted using needle, screed and plate vibrator and finished with floaters in a continuous operation including provision of contraction, expansion, construction and longitudinal joints,including groove cutting charges, joint filler, separation membrane of impermiable plastic sheet of 125 micron, sealant primer, joint sealant, admixtures as approved, curing compound, finishing to lines and grades, textured with texturing machine, and curing including cost of all	Cum	646.02	5250.00	3391605.00	645.99	645.99	5250.00	3391448.00	0.00	5250.00	0.00	3391448.00	0.00	157.00	
	Sub Total Amount				**126905290.00**								**Sub Total Amount**	**126147514.00**	**4109040.00**	**4866816.00**	
	Add 12% GST Charges				**15228634.80**								**Add 12% GST Charges**	**15137702.00**	**0.00**	**90932.80**	
	Add 6% GST Charges				**0.00**								**Add 6% GST Charges**	**848246.00**	**848246.00**	**0.00**	
	Total Amount				**142133924.80**								**Total Amount**	**142133462.00**	**4957286.00**	**4957748.80**	

Cross Check

Tender Amount	**142133924.80**
Executed Amount	**142133462.00**
	462.80

Total Saving Amount	**4957748.80**
Total Excess Amount	**4957286.00**
	462.80

Contractor

Assistant Engineer

Assistant Executive Engineer

Executive Engineer

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

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BRUHAT BANGALORE MAHANAGARA PALIKE

Improvements, Restoration to roads and drains at Dasarahalli, Saraipalya and Rachenahalli Surrounding Areas in ward no. 06

WORKSLIP

Approved Amount	126905290.00
Name of Contractor:-	Sri. Puttaswamy Gowda, # 36/K, 1st A Cross, 3rd Main, VHBCS, Nagarbhavi, 9th Block, Bangalore-72
Tender premium:-	+1% (Above)

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Quantity	Qty. upto 125%			Qty. above 125%			Total Amount	Excess amount	Savings	Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt				
12	KSRRB M400-17. Providing, laying, spreading and compacting cushed stone aggregates of granite / trap / basalt to wet mix macadam specifications including pre mixing the material with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base/base course on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specifications(P No-155,I No-20.18)	Cum	19751.74	2150.00	42466241.00	21662.92	21662.92	2150.00	46575281.00	0.00	0.00	0.00	46575281.00	4109040.00	0.00	
	Grand total				**42466241.00**				**46575281.00**			**0.00**	**46575281.00**	**4109040.00**	**0.00**	

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100

(4109040/126905290)x100 =3.24%

Percentage of Workslip 3.24%

Contractor

Assistant Engineer

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Executive Engineer

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